

Glendale Elementary District	070440	Maricopa
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SCHOOL LEVEL DETAIL

Isaac E Imes School	070440102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,579,963	661,342	2,241,305
UNRESTRICTED CAP OUTLAY	0	24,552	24,552
SOFT CAPITAL OUTLAY	31,671	87,373	119,044
DEFICIENCIES CORRECTION	0	-56,271	-56,271
BUILDING RENEWAL	0	7,826	7,826
NEW SCHOOL FACILITIES	0	41,383	41,383
ADJACENT WAYS	0	8,736	8,736
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,011	1,011
FEDERAL PROJECTS	0	206,790	206,790
STATE PROJECTS	0	45,004	45,004
FOOD SERVICES	0	0	0
OTHER	0	28,837	28,837
TOTAL	1,611,634	1,112,854	2,724,488
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	341,091	-51,004	290,087
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		562.620	
1998 - 1999 TOTAL		562.160	
1999 - 2000 TOTAL		579.815	
FALL 1999 ENROLLMENT		608	

ESTIMATED		
SCHOOL REVENUE		4,109,161
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	362.38
CLASSROOM STAFF	45	12.83
OTHER	13	44.67
TOTAL STAFF	60	9.70
TEACHER SALARIES		\$1,057,278
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		76
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		11
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported